

Fanshawe College

FIRST: Fanshawe Innovation, Research, Scholarship, Teaching

Documentation (Approvals etc...)

Paramedic

2019

PAR2 Program Health Tool 2018-19

Fanshawe College

Follow this and additional works at: https://first.fanshawec.ca/cae_publicsafety_paramedic_documentation

18/19 PROGRAM HEALTH TOOL

Program

PAR2 Paramedic

School: Public Safety

18/19 Total Score

Exceptional / 4.07

Overall Summary

	18/19 Score
Exceptional Student Learning Experience	Very Good / 3.6
Enrolment Management	Very Good / 3.38
Optimize Use of Resources	Exceptional / 5
Total Score	Exceptional / 4.07

Criteria	Weight		18/19	Gain/Loss	17/18	16/17	18/19 College Median
Total Score			Exceptional / 4.07	22.2%	Very Good / 3.33	Very Good / 3.56	3.07
Exceptional Student Learning Experience	20%		Very Good / 3.6	28.6%	Satisfactory / 2.8	Very Good / 3.7	3.00
KPI Student Satisfaction	15%	Value Count Score	84.48 % 58 Very Good	↓ -4.3%	88.24 % 34 Exceptional	71.38 % 76 Unsatisfactory	78.57%
KPI Graduate Satisfaction	15%	Value Count Score	93.33 % 15 Very Good	↑ 40.0%	66.67 % 6 Unsatisfactory	94.12 % 17 Very Good	87.50%
Total KPI Graduation Rate	15%	Value Count Score	70.27 % 37 Marginal	↓ -8.1%	76.47 % 34 Very Good	79.49 % 39 Very Good	75.00%
Graduate Related Employment	15%	Value Count Score	88.00 % 25 Exceptional	↑ 38.3%	63.64 % 11 Satisfactory	90.00 % 20 Exceptional	65.83%
Program SFS Score	15%	Value Score	4.65 Very Good	↓ -0.3%	4.66 Very Good	4.64 Very Good	4.56
KPI Graduate Satisfaction Skills	25%	Value Score	84.06 % Satisfactory	↑ 14.2%	73.60 % Unsatisfactory	95.14 % Very Good	84.06%
Communication Skills		Value	86.96 %	↑ 35.3%	64.29 %	96.88 %	
Critical Thinking/Problem Solving		Value	81.74 %	↑ 26.3%	64.71 %	91.25 %	
Information Management		Value	56.52 %	↑ 31.9%	42.86 %	87.50 %	
Interpersonal		Value	95.65 %	↑ 11.6%	85.71 %	100.00 %	
Personal		Value	85.87 %	↓ -3.8%	89.29 %	98.44 %	
Numeracy		Value	69.57 %	↓ -18.8%	85.71 %	93.75 %	
Job Specific Skills and Knowledge		Value	91.30 %	↑ 21.7%	75.00 %	96.88 %	
Enrolment Management	40%		Very Good / 3.38	↓ -1.2%	Very Good / 3.42	Very Good / 3.56	
Domestic Eligible Applicants to Target	10%	Value Score	12.82 Exceptional	↓ -15.5%	15.17 Exceptional	13.40 Exceptional	4.21
International Eligible Applicants to Target	10%	Value Score	6.00 Satisfactory	↑ 100.0%	3.00 Marginal	1.67 Marginal	5.81
Domestic First Level Enrolment	10%	Value Score	51 Exceptional	↑ 4.1%	49 Exceptional	52 Exceptional	25.00
International First Level Enrolment	10%	Value Score	1 Unsatisfactory	→ 0.0%	1 Marginal		11.00
Domestic First Level Count to First Day (<>S)	7.5%	Value Score	0.99 Marginal	↓ -2.3%	1.01 Very Good	0.99 Satisfactory	1.00
International First Level Count to First Day (<>S)	7.5%	Value Score	1.00 Satisfactory	→ 0.0%	1.00 Satisfactory	4.00 Exceptional	1.00
Domestic First Level Progression	10%	Value Score	96.08 % Exceptional	↑ 18.3%	81.25 % Very Good	82.69 % Satisfactory	80.63%
International First Level Progression	10%	Value Score	100.00 % Exceptional	→ 0.0%	100.00 % Exceptional	100.00 % Exceptional	89.74%
Domestic Program Retention	10%	Value Score	79.25 % Very Good	↑ 1.8%	77.82 % Satisfactory	78.21 % Satisfactory	75.00%
International Program Retention	10%	Value Score	50.00 % Unsatisfactory	↓ -16.7%	60.00 % Marginal	60.00 % Marginal	75.61%
Domestic Market Share	5%	Value Score	13.40 % Marginal	↑ 13.7%	11.79 % Marginal	12.67 % Marginal	21.22%
Optimize Use of Resources	40%		Exceptional / 5	↑ 42.9%	Very Good / 3.5	Very Good / 3.5	
Total Revenue (thousands)	25%	Value Score	CAN\$ 956.83 Exceptional	↑ 8.0%	CAN\$ 885.81 Exceptional	CAN\$ 874.80 Exceptional	CAN\$ 521.13
PS Grant (thousands)		Value	CAN\$ 565.57	↑ 2.5%	CAN\$ 551.91	CAN\$ 518.59	
PS Tuition (thousands)		Value	CAN\$ 359.82	↑ 16.1%	CAN\$ 309.97	CAN\$ 319.01	
International Tuition (thousands)		Value	CAN\$ 21.52	↑ 49.2%	CAN\$ 14.43	CAN\$ 27.94	
Mis/Prog Fee/Coop (thousands)		Value	CAN\$ 9.92	↑ 4.3%	CAN\$ 9.51	CAN\$ 9.27	
Contribution to Overhead	75%	Value Score			37.67 % Satisfactory	37.59 % Satisfactory	40.26%
Unsatisfactory <=1.75			Marginal <=2.5		Satisfactory <=3.25	Very Good <=4	Exceptional >4

